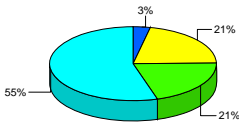


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$4,344,224,187
Square Miles	3,353			Fare Revenues	( 55%)	\$2,625,814,058		Materials and Supplies	395,701,671
Population	17,799,861			Local Funds	( 21%)	1,016,999,495		Purchased Transportation	140,642,434
Population Ranking out of 465 UZAs	1			State Funds	( 21%)	987,556,461		Other Operating Expenses	(179,609,782)
Other UZAs Served				Federal Assistance	( 0%)	0		Total Operating Expenses	\$4,700,958,510
Service Area Statistics				Other Funds	( 3%)	165,332,255		Purchased Transportation Reported Separately	\$64,306,136
Square Miles	321			Total Operating Funds Expended		\$4,795,702,269		Reconciling Cash Expenditures	\$94,743,758
Population	8,008,278			Sources of Capital Funds Expended					
				Local funds	( 61%)	\$1,295,128,903			
				State Funds	( 0%)	0			
				Federal Assistance	( 39%)	817,270,181			
				Other Funds	( 0%)	0			
				Total Capital Funds Expended		\$2,112,399,084			

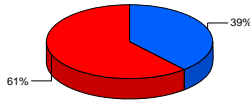
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,858	0	\$110,310,298	\$0	\$105,591,377	\$0	\$215,901,675
Heavy Rail	5,243	0	\$271,850,992	\$883,309,803	\$619,223,602	\$122,113,012	\$1,896,497,409
Demand Response	0	619	\$0	\$0	\$0	\$0	\$0
Total	9,101	619	\$382,161,290	\$883,309,803	\$724,814,979	\$122,113,012	\$2,112,399,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

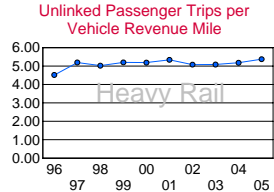
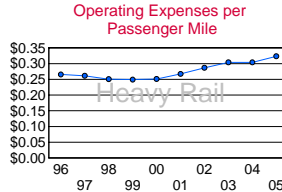
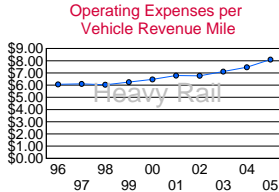
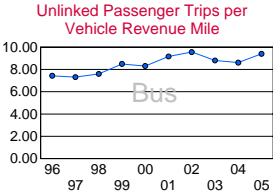
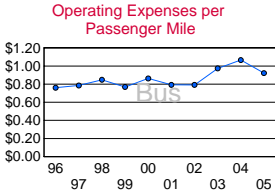
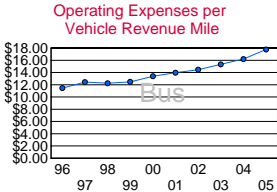


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,798,313,307	\$761,838,185	\$215,901,675	1,951,117,135	101,269,584	952,417,966	12,870,435	49.3	4,512	6.7	3,858	1.55	17%
Heavy Rail	\$2,717,451,067	\$1,856,977,863	\$1,896,497,409	8,402,147,333	335,689,529	1,804,034,331	18,383,631	493.8	6,202	22.1	5,243	1.46	18%
Demand Response	\$99,758,954	\$4,094,952	\$0	21,902,835	19,917,128	1,800,304	1,652,656	N/A	701	2.2	619	N/A	13%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$17.76	\$139.72	\$0.92	\$1.89	9.40	74.00
Heavy Rail	\$8.10	\$147.82	\$0.32	\$1.51	5.37	98.13
Demand Response	\$5.01	\$60.36	\$4.55	\$55.41	0.09	1.09



1 Excludes data for purchased transportation reported separately